

## AL-SACC Budget 2015-2016

### Income

USA Gym Rebate	\$ 3,600
Competition Fees	\$32,000
Awards Reception	\$ 2,500
Clinics	\$ 2,000
Compulsory State	<u>\$40,000</u>
<b>Total Income</b>	<b>\$80,100</b>

### Expenses

AL-SAC Travel	\$ 9,000
AL-SAC Expense	\$ 1,500
Administration	\$ 1,500
Region 8 Rebate	\$ 2,700
Optional State	\$ 2,500
Regional Apparel	\$13,000
Regional Entry Fees	\$ 4,000
Senior Banners	\$ 300
Coaches' Apparel	\$ 3,000
Clinics	\$ 6,000
Awards Reception	\$ 3,500
Senior Gifts	\$ 1,500
Optional Training Camp	\$ 400
Contributions	<u>\$ 1,000</u>
<b>Total Expenses</b>	<b>\$49,900</b>

**Balance**                      \$30,200