

AL – SAC Budget 2017 – 2018

6/30/17 Cumulative Balance \$75,570

Revenue

Compulsory State	\$ 7,000
Head Tax	8,700
USA Gym Rebate	3,800
Awards Reception	<u>2,000</u>
Total Revenue	\$21,500

Expenses

Optional State	\$ 2,500
Regional Entry Fee	8,500
Regional Apparel	9,000
AL-SACC Travel, Admin	6,000
AL-SAC Travel, Admin	3,000
Senior Gifts, Banners	2,500
Awards Reception	3,500
Optional Training Camp	500
Regional Rebate	1,750
Coaches Shirts	<u>1,000</u>
Total Expenses	\$38,250

NET -\$16,750

6/30/18 Cumulative Balance \$58,820