

## Alabama USA Gymnastics for the 12 Months Ending June 30, 2017

### Revenue

Entry Fee, Support, Grant	\$ 62,775.00
Door, Vendors	23,743.25
Head Tax	8,494.00
Award Reception	2,050.00
Extra Apparel	296.00
Rebate	<u>3,135.51</u>
<b>Total Revenue</b>	<b>\$100,493.76</b>

### Expenses

Awards, Sanctions, Equipment, Supplies	\$ 28,188.70
Scoring, Judges, Trainer, Hotel, Hospitality	18,179.85
Educational Scholarship	8,000.00
Optional State Support	2,500.00
Senior Gifts	962.04
SACC – Travel, Admin	6,682.11
SAC – Travel	3,834.03
SAC – Administration	577.21
Awards Reception	3,533.01
Extra Apparel	637.65
OTC – Expense	100.00
Regional Entry Fees	8,515.75
Regional Apparel	10,557.74
Rebate	1,766.00
<b>Total Expenses</b>	<b>\$ 94,034.09</b>
<b>Net</b>	<b>6,459.67</b>
<b>Cumulative Net Income</b>	<b>\$ 75,570.91</b>