

**Alabama USA Gymnastics for the 12 Months Ending June 30, 2016**

**Revenue**

Competition Fees	\$35,196.50
Membership Rebate	\$ 3,790.75
Compulsory State	\$97,329.40
Clinics	\$ 595.00
Awards Reception	\$ 2,610.00
Sale of Apparel	\$ 836.00
Dillard Fund	<u>\$ 3,045.00</u>
	\$143,402.65

**Expenses**

AL-SAC Travel	\$ 7,878.34
AL-SAC Expenses	\$ 1,410.19
Administration	\$ 1,343.40
Dillard Fund	\$ 3,845.00
Compulsory State	\$ 48,434.47
Educational Grants	\$ 13,000.00
Optional State	\$ 2,500.00
Senior Banners	\$ 210.00
Regional Apparel	\$ 9,164.50
Regional Entries	\$ 7,910.00
Coaches' Shirts	\$ 1,742.00
Region 8 Rebate	\$ 1,701.00
Awards Reception	\$ 2,344.87
Senior Gifts	\$ 2,103.00
Clinics	\$ 5,158.25
St. Jude Donation	<u>\$ 500.00</u>
	\$109,245.02

(Cumulative Balance=\$64,609.39)      Net      \$ 34,157.63

## Budget 2016-2017

### Income

Competition Fees	\$ 8,800
Rebate - USA Gym	\$ 3,800
Compulsory State	\$ 97,000
Awards Reception	\$ 2,000
	<u>\$111,600</u>

### Expenses

Compulsory State	\$ 51,500
SACC Travel	\$ 9,000
Optional State	\$ 2,500
Regional Apparel	\$ 10,000
Regional Entries	\$ 7,000
Administration	\$ 2,000
Senior Banners	\$ 500
Senior Gifts	\$ 3,000
Awards Reception	\$ 3,000
OTC	\$ 500
Regional Shirts	\$ 1,000
Regional Rebate	\$ 2,500
Educational Grants	\$ <u>13,000</u>
	\$ 105,500

Net	\$ 6,100
(Cumulative 7/1/16)	\$ 64,000)